

2017 ANNUAL REPORT



MISSION

To provide lifelong services and supports for children and adults with intellectual and developmental disabilities to promote personal growth toward a safe, satisfying, and meaningful life in their community.



CREATIVE CARING FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

A NON-PROFIT, TAX EXEMPT ORGANIZATION

3300 S. GESSNER RD. #150, HOUSTON, TX. 77063 PHONE 713.292.1800 FAX 713.952.2463

www.vitaliving.org



LEADERSHIP

Joseph Cooper
Chief Executive Officer

Craig Felderhoff
Chief Administrative Officer

Susannah Tysor
Chief Development Officer

BOARD OF DIRECTORS

Chris Mehling, Chair
Architectural Floors

Margot F. Hogan
MFH Marketing, LLC

Naomi Dempsey, Secretary
Parent Advocate

Kyle Janke
Tommie Vaughn Motors

Gregory Kutka, Treasurer
Apache Corporation

Chaz Klaes
Donato, Minx, Brown & Pool, P.C.

Emily Rich Anderson
Tex-Isle Supply, Inc.

Kevin A. McLaughlin
KAM Endeavors, LLC

Jeff Bishop
Info Chip

Rusty Sewell
Winstead P.C.

Sarahbeth Bush
Community Volunteer

Craig Perkins
Renaissance Windows and Doors

Jill Case
Gama Aviation

Thomas A. Schmidt
Parent Advocate

Douglas A. Dawson
Dawson Financial Services

Andrew Wallace, Ph.D.
Sonoma State University

Emily Glassel
Silver Eagle Distributors

Forrest Wynn
Hicks Davis Wynn, P.C.

Alicia Hasell
Boyden

Renée Wallace
Founder



A MESSAGE FROM OUR CEO

Four years ago, the Vita Living board of directors wanted to implement sustainable business practices and establish a development plan to meet the financial needs of our nonprofit agency. Because of the support of loyal and generous donors and

and new interest by the philanthropic community in Vita Living's mission, our nonprofit is stable and our programs are expanding.

Vita Living continues to renovate existing group homes. At the end of 2017, eleven of our 19 group homes have been renovated. Our first full year of services at our central day program, the Vita Living Center, occurred.

Concurrently we have replaced half of our aging transportation fleet. Our end-of-year financials reflect significantly improved cost efficiency, across the board; meanwhile, our service improvements have led to an even higher quality of care for our 78 residents and 343 clients in case management.

2017 also saw the launch of our full development team and an outlined strategy for 2018 fundraising events, donor cultivation and stewardship, major gift procurement, and annual fund.

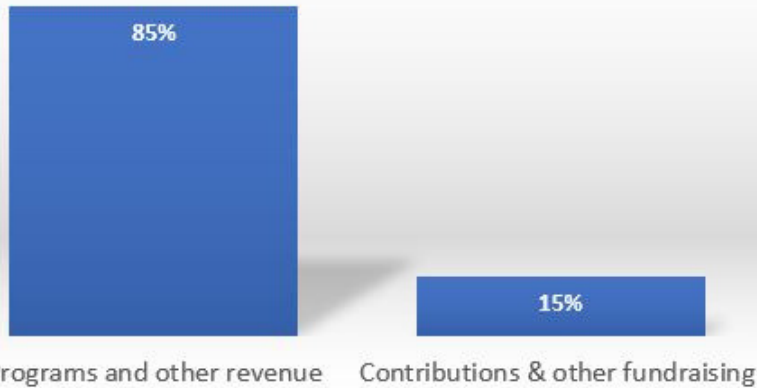
With a dynamic board of directors under the leadership of chairman Chris Mehling, Vita Living entered 2018 with exciting plans to continue our strategic plan to Serve more. Better.

Thank you for investing in our mission. Your financial support makes all the difference!

Joseph Cooper, CEO

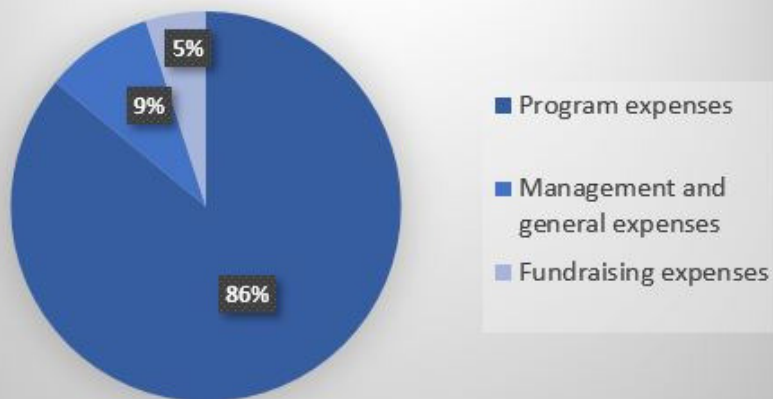
FINANCIALS FOR FISCAL YEAR 2017 ENDED DECEMBER 31, 2017

REVENUE FOR FISCAL YEAR 2017



Programs and other revenue	\$6,539,514
Contributions & other fundraising	\$1,109,399
Total	\$7,648,913

EXPENSES FOR FISCAL YEAR 2017



Program expenses	\$6,435,403
Management and general expenses	\$676,771
Fundraising expenses	\$342,862
Total	\$7,455,036

AGENCY PROGRAMS AND SERVICES

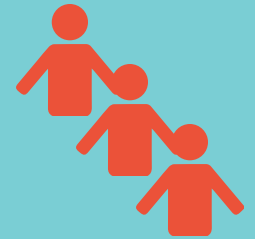
RESIDENTIAL

Vita Living owns and operates 19 Houston-based group homes for 78 adults with IDD.



DAY PROGRAM

Approximately 70 of our clients attend the Vita Living Center, our centrally located day program.



CASE MANAGEMENT

Vita Living provides case management for over 350 children and adults across a seven-county region.

