



VITALIVING

# 2018 Annual Report



## Letter from Our CEO

It's an exciting time at Vita Living as we enter our 6th year of sustainable business practices and continue to deepen relationships with Houston's philanthropic community. With your help in 2018, we raised over \$1,000,000 in charitable contributions to support the Vita Living Mission.

In 2018, we served 434 individuals with intellectual and developmental disabilities (IDD) through our residential and CLASS programs. 100% of our residential clients are low-income, and 100% of our group homes are located in Houston.

Generous donors enable Vita Living to serve clients whom other programs are unable to accommodate. Most of our clients are challenged by a range of developmental and health issues as well as co-concurrent mental illnesses. Since opening our first group home in 1985, Vita Living's goal has always been to keep those we serve in the communities they know and love, regardless of behavioral challenges and evolving healthcare needs.

In Fall 2018, we launched our Vita Living Housing Initiative to build new group home prototypes. The new homes will provide our clients with maximum accessibility and a community gathering area. Additionally, the design is replicable, and we hope to share it with other similar organizations.

We are grateful to our board, donors, and volunteers for your support and investments. Thank you for valuing our mission!

Joseph Cooper, CEO

## Serving Our Community

Without Vita Living, adults with IDD may face a grim fate of homelessness, jail time, or institutionalization. With your support, we are committed to keeping these individuals in the community, which has shown incredible benefits for their quality of life. Our programs include:

- Residential. Vita Living owns and operates 19 Houston-based group homes with the capacity to serve 78 adults with IDD.
- Day Program. Approximately 70 of our clients attend the Vita Living Center, our centrally located day program.
- Case Management. Vita Living provides case management for over 300 children and adults across a seven-county region.

We also offer our residential clients nursing care, behavioral services and transportation. The medical support we provide to residents prevents unnecessary hospitalizations. Our level of care prevents ER visits and long nursing home stays.





## Program Improvements

- 2018 was our second year of a three year plan for transportation improvement and vehicle replacement. We have replaced seven vans. Vita Living provides transportation to each of our residents for their many activities, including medical appointments, The Vita Living Center, church services, community outings, and more.
- Our CLASS program census has increased by 10 across seven Texas counties (Harris, Ft. Bend, Galveston, Montgomery, Brazoria, Austin, and Waller).
- We've enhanced technology across the agency. Medical charts and client case notes are now completely online, which increases efficiency for medical appointments and client services.
- 14 of our 19 group homes have been completely renovated to better serve our aging residents. The homes now offer full accessibility, improved functionality and aesthetics.



## We Love Volunteers!

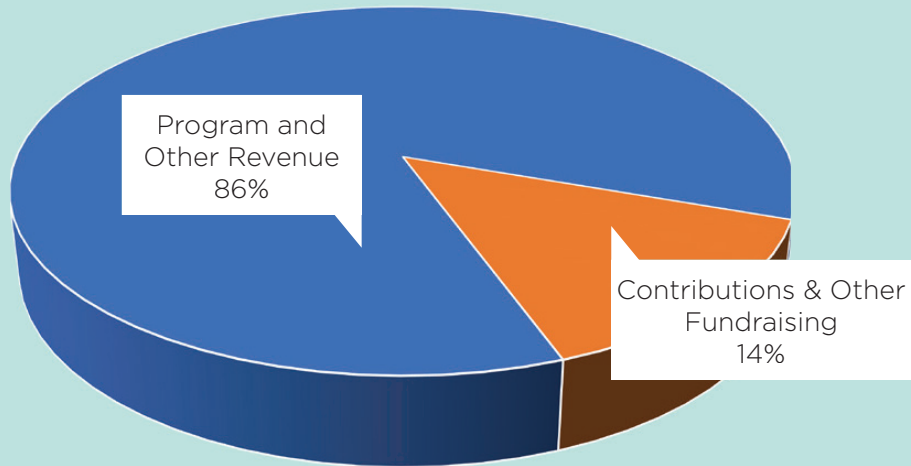


Approximately 500 individual, corporate, and church volunteers provided over 1754 hours of service in 2018.

Vita Living volunteer projects include gardening, tree planting, painting, teaching classes like art or yoga, playing bingo, wrapping Christmas presents, decorating for parties, fundraising and more.

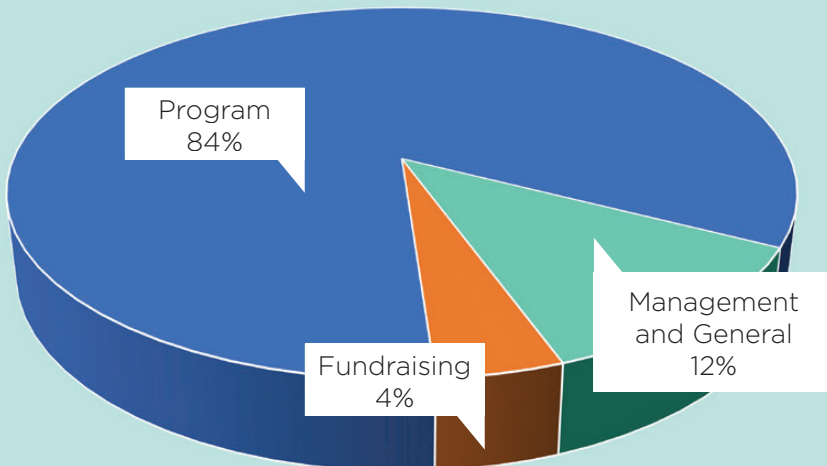
# Your Investment: Financials for Fiscal Year 2018

## REVENUE



Contributions & Other Fundraising	\$1,045,532
Program & Other Revenue	6,389,123
<b>Total Revenue</b>	<b>\$7,434,655</b>

## EXPENSES

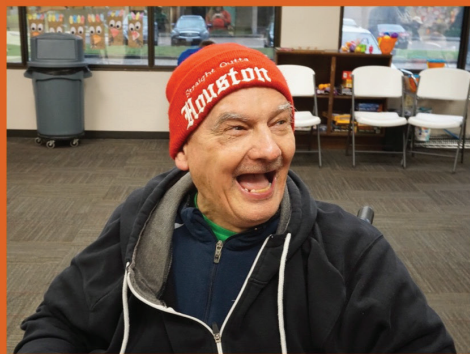


Fundraising	\$324,311
Program total expenses	6,129,842
Management and General	873,665
<b>Total Expenses</b>	<b>\$7,327,818</b>



## John's Day at Vita Living

John is a friendly, talkative man who has lived at Vita Living for 21 years. Each weekday morning a van picks John up at his home. At the Vita Living Center day program he enjoys a morning cup of coffee and greets his friends. Then he goes to his classroom to work on complex coloring sheets, play games like Jenga and Uno, and practice his social skills. After lunch, John might watch a movie on the big screen, play bingo, or even go on a field trip! At 2:30, he and his housemates head home for exercise, some TV, dinner, and time outside before heading to bed. John's family is glad he has a home at Vita Living.



# Leadership

## Board of Directors

Chris Mehling, Principal  
Architectural Floors  
*Board Chair*

Naomi Dempsey, Parent Advocate  
*Secretary*

Gregory Kutka, CPA  
Apache Corporation  
*Treasurer*

Emily Rich Anderson, HR Director  
Tex-Isle Supply, Inc.

Jeff Bishop, VP Business Development  
Info Chip

Sarahbeth Bush, Community Volunteer

Jill Case, National Sales Director  
Wing Aviation

Douglas A. Dawson, Wealth Management Advisor  
Dawson Financial Services

Emily Glassel, Corporate Giving & Communications  
Specialist  
Silver Eagle Distributors

Alicia Hasell, Managing Partner  
Boyden Global Executive Search

Margot F. Hogan, Director  
MFH Marketing LLC

Kyle Janke, Manager  
Tommie Vaughn Motors

Molly Kingore Johnson, Community Volunteer

Chaz Klaes, Attorney  
Donato, Minx, Brown & Pool, P.C.

Nina Masterson, Vice President  
Masterson Design

Kevin A. McLaughlin, Owner  
KAM Endeavors LLC

Craig Perkins, Owner  
Renaissance Windows and Doors

Thomas A. Schmidt, Community Volunteer

Rusty Sewell, Attorney  
Winstead PC

Andrew Wallace, PhD., Professor  
Sonoma State University

Forrest Wynn, Founding Shareholder  
Hicks Davis Wynn, P.C.

Renée Wallace, Founder

## Leadership Team

Joseph Cooper  
Chief Executive Officer

Liz Bear  
Development Director

Lorrie Chretien  
Chief Program Officer

Craig Felderhoff  
Chief Administrative Officer

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