

VITALIVING

ANNUAL REPORT 2020



GENEROUS DONORS SAVE LIVES

“Loyal and generous donors stepped up in 2020 to ensure clients were safe and well cared for.”

Vita Living continues to provide essential services to people with disabilities, even throughout the extreme challenges of the COVID-19 pandemic. Loyal and generous donors stepped up in 2020 to ensure clients were safe and well cared for. Most of our group home residents are over age 50, and many are medically fragile. They are quarantined at home while our day center and nursing programs continue in each house separately. We are proud to have kept all clients safe and healthy during these difficult times with the support of our donors and leadership. Our goal has always been to keep those we serve in the communities they know and love, regardless of challenging behaviors and evolving healthcare needs.

In early 2021, residents and staff members received both doses of the Pfizer COVID-19 vaccine.

2020 ACCOMPLISHMENTS

The steadfast support of our donors and community partners allowed us to accomplish the following:



70

RESIDENTS HOUSED

120

STAFF MEMBERS
EMPLOYED AND RETAINED

300

CASE MANAGEMENT CLIENTS
VIRTUALLY SUPPORTED AND
CONNECTED

- ♥ House over 70 residents in the community.
- ♥ Virtually support and connect over 300 case management clients with crucial services.
- ♥ Implement safety protocols to ensure the health and protection of our vulnerable clients and staff, spending roughly \$5,000 a month for PPE and cleaning supplies.
- ♥ Hire five full time additional Day Center staff.
- ♥ Offer Day Program activities five days a week in our 18 group homes.
- ♥ Employ and retain over 120 staff members and provide full pay and benefits.
- ♥ Purchase and equip staff with \$18,000 worth of technology to support safety and social distancing in the workplace.

“Vita Living continues to provide essential services to people with disabilities, even throughout the extreme challenges of the COVID-19 pandemic.”



HOUSING INITIATIVE

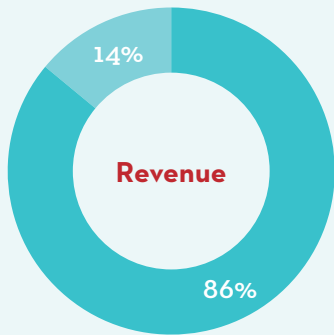
In 2020, we began construction on a capital project, *A Vita Living Housing Initiative: Serve More, Better* to provide state-of-the-art, lifelong housing for 12 individuals with disabilities in Houston. This replicable group home prototype will be integrated into the community, and it will be fully accessible for a vulnerable group of aging adults.

The project will be complete in March 2021. These two new residences will be sustained by the Medicaid waivers of group home residents. 100% of Vita Living residents are low-income and Medicaid eligible. We are excited to welcome our new residential clients and provide them with safe, comfortable, lifelong homes.

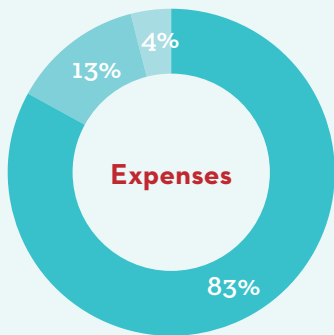
YOUR INVESTMENT

2020 FINANCIAL SNAPSHOT

VITA LIVING INC

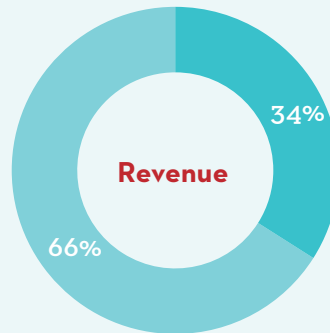


- Program Revenue
\$ 6,016,701
 - Fundraising Revenue
\$ 812,541
- TOTAL REVENUE**
\$ 6,984,540

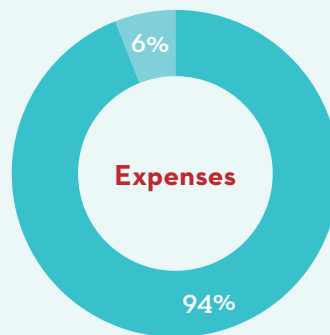


- Program Expenses
\$ 5,599,044
 - Management and General Expenses
\$ 866,327
 - Fundraising Expenses
\$ 301,862
- TOTAL EXPENSES**
\$ 6,767,233

VITA LIVING FOUNDATION



- Program Revenue
\$ 358,212
 - Fundraising Revenue
\$ 684,903
- TOTAL REVENUE**
\$ 1,043,115



- Program Expenses
\$ 483,584
 - Management and General Expenses
\$ 32,641
- TOTAL EXPENSES**
\$ 516,225



VITALIVING

The Mission of Vita Living is to provide lifelong services and supports for children and adults with intellectual and developmental disabilities to promote personal growth toward a safe, satisfying, and meaningful life in their community.

Visit us at www.vitaliving.org

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Neff house men enjoying their patio Spring 2020.

