VITALIVING

ANNUAL REPORT 2022





LETTER TO OUR FRIENDS,

As we celebrated our 40th year of operations in 2022, it has been heart-warming to witness the ongoing support of our many partners and friends who have helped shape and grow Vita Living. In 1982, Renee and Stan Wallace had few options for community living for their son Ricky. Ricky's behaviors and the lack of housing options in Houston prompted the Wallace's to start Vita Living to provide a "vital life" for Ricky and other individuals like him. Today, we continue this legacy in the spirit of the agency's core values of acceptance, respect, compassion, dignity, and hope.

Vita Living ended the year in a solid financial position, exceeding fundraising goals and had its most successful fundraising events to date. Our greatest accomplishment during our 40th year was Vita Living's ability to fully provide the services in all our programs. For our clients, being together five days a week at the Day Center has helped strengthen their sense of community and deepen friendships, our 20 residential group homes feature spacious amenities where our clients feel safe and have thrived, and our Case Management program has continued providing much needed outreach and services to our home-based clients within a seven-county region.

"Our greatest accomplishment during our 40th year was Vita Living's ability to fully provide the services in all our programs."

Despite the pandemic, staffing challenges, and inflationary pressures on the cost of food and other supplies, the needs of our

clients were foremost in our thoughts and in our delivery of services. We accomplished this by working together as a team and maintaining our focus on Vita Living's mission, all while our funders and community partners stood with us. You have helped us make Vita Living the organization it is today. Thank you.

JOSEPH COOPER

Chief Executive Officer

CHRIS MEHLING

Chair, 2022 Board of Directors

IMPACT BY

THE NUMBERS



800 Volunteer Hours *AFFECTED BY COVID RESTRICTIONS



Meals Served 87,600 MEALS/YEAR



Nursing

87%

3 OR MORE YEARS





312

clients from 7 COUNTIES enrolled in Community Living **Assistance and Support** Services program,

THE LARGEST PROGRAM OF ITS KIND IN TEXAS



of Clients attend the Vita Living Activity Center 5 DAYS A WEEK

Safety Training 912 HOURS/YEAR

80 RESIDENTIAL CLIENTS

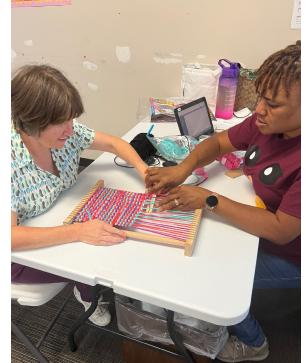
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# OUR VOLUNTEERS AND CLIENTS



STAFF TEACHING CLIENTS TO WEAVE









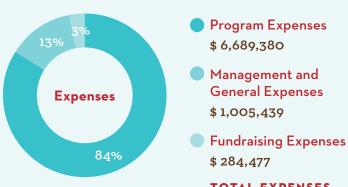
#### YOUR INVESTMENT

## 2022 FINANCIAL **SNAPSHOT**

#### VITA LIVING INC



- **Program Revenue** \$6,875,748
- Fundraising Revenue
- \$894,450
- \*Other Income \$ 318,869
  - **TOTAL REVENUE**
  - \$8,089,067



**TOTAL EXPENSES** 

\$ 7,979,296





The Mission of Vita Living is to provide lifelong services and supports for children and adults with intellectual and developmental disabilities to promote personal growth toward a safe, satisfying, and meaningful life in their community.

Visit us at www.vitaliving.org 713-292-1800 3300 S. Gessner, Ste. 150 Houston, TX 77063

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