



JOSEPH COOPER



KRISTEN PERRIN

DEAR VITA LIVING FAMILY,

Since its inception in 1982, Vita Living has grown from a small organization into a vital agency serving over 400 youth and adults with intellectual and developmental disabilities (IDD). Despite being often overlooked, the IDD community remains resilient, beating the odds and overcoming obstacles that many of us would not even be able to fathom. Through those who believe in our mission, our clients are afforded many opportunities that would otherwise be deemed unattainable.

This is made possible by the generosity of our donors. Because of their support, clients enjoy enriching experiences like attending the Houston Livestock Show and Rodeo, participating in dance classes, and engaging in weekly music programs. These opportunities help them grow and reach their full potential.

Challenges like Hurricane Beryl strengthened our preparedness, allowing us to install generators in 11 group homes to protect essential medical needs. Meanwhile, fundraising events such as Pearls of Wisdom, which broke its fundraising record, Clays for Care, and our inaugural Seafood Boil have provided critical support for our mission.

Thanks to our donors, all 80 residents in our group homes enjoyed a warm Thanksgiving meal and gifts during the holiday season—bringing joy and comfort to each individual.

Our work is ongoing and we look to the future with optimism. With the

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continued hard work of our volunteers and staff as well as the selflessness of our supporters, Vita Living is on track to do keep making a change and help a vulnerable group of Texans flourish in their communities.

It is with great enthusiasm that we continue this important work. Our clients' health and happiness remain our number one priority and that is exactly what makes Vita Living a worthy organization to support and we could not be more grateful to all those who have joined alongside us to help us with our mission.

Sincerely,

JOSEPH COOPER
Chief Executive Officer

KRISTEN PERRIN
Board Chair

BY THE NUMBERS. BY THE IMPACT.



AGES 20-81

Support that spans adulthood and evolves with each stage of life.

VITA LIVING'S CASE MANAGEMENT PROGRAM

is the largest of its kind in Texas. Scale matters—because the need is vast and growing.



FOUNDED IN 1982

A mother's vision to create a "vital life" for her son has grown into a lifelong commitment to hundreds.

Through our CLASS Case Management Program, we serve

300+

INDIVIDUALS

Across seven counties receive consistent, personalized support each day.

\$120

PROVIDES HOLIDAY GIFTS FOR ONE CLIENT

Ensuring every individual is seen, celebrated, and included.

\$200

FUELS TRANSPORTATION FOR A DAY

Keeping clients connected to their communities.

\$2000

FEEDS A GROUP HOME FOR A MONTH

Meeting essential needs with consistency and dignity.



CLIENTS AT DAY PROGRAM



12-15 YEAR WAIT FOR HOUSING

Why access to community-based care is both urgent and critical.

73%

OF CLIENTS SERVED 4+ YEARS

Because stability, trust, and continuity are essential to quality care.



4 FULL TIME NURSES

Clinical expertise embedded directly into daily care.

\$4,000

REQUIRED DAILY

What it takes—every day—to sustain Vita Living's mission.

485,000

TEXANS WITH IDD

A reminder of the scale of need across our state.

\$13/HOUR

DSP WAGES

Supporting a workforce that carries immense responsibility every single day.

A DAY. A MISSION. BECAUSE OF YOU.

Each day more than 300 individuals across seven counties and 80 residential clients are supported by Vita Living.

From adults in their 20s to those in their 80s, clients receive lifelong care designed to build independence, dignity, and stability—often over many years. In fact, 87% remain in our care for more than four years, a reflection of trust and consistency.

Behind that care is a dedicated team: Direct Service Providers taking on one of the most demanding roles in our state, and a clinical staff of four full-time nurses ensuring health and wellbeing remain central to every decision.

But the need extends far beyond our reach. 485,000 Texans live with IDD, and many face a 12-15 year wait for community-based housing.

With a \$9M+ operating budget and enriching programs, including dance and music made possible through the Megara Foundation—your support brings care, connection, and opportunity to life.

THIS IS WHAT YOUR SUPPORT MAKES POSSIBLE. EVERY DAY.



NEW GENERATOR INSTALLMENT

GENERATING POWER!

Vita Living is deeply grateful to the Medallion Foundation for its partnership in making the generator installations possible. The generators were strategically placed so that all clients will continue to have access to much needed medications and medical devices, even during unforeseen weather emergencies. They will be able to remain grounded in their routines with minimal disruption and that brings great relief. The completion of this project ensures that all our clients are safe throughout the unanticipated bouts of extreme weather that comes with living in Texas.

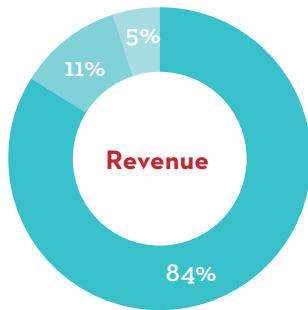


DANCE CLASS AT THE HOUSTON INSTITUTE OF CONTEMPORARY DANCE

YOUR INVESTMENT

2025 FINANCIAL SNAPSHOT

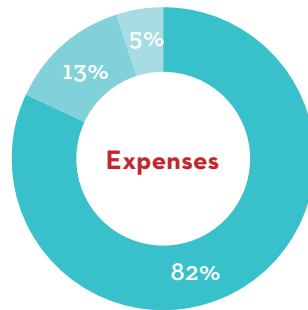
VITA LIVING INC.



- **Program Revenue**
\$ 7,988,471
- **Fundraising Revenue**
\$ 1,031,132
- ***Other Income**
\$ 472,024

TOTAL REVENUE
\$ 9,491,627

*Unaudited



- **Program Expenses**
\$ 7,418,336
- **Management and General Expenses**
\$ 1,180,451
- **Fundraising Expenses**
\$ 470,072

TOTAL EXPENSES
\$ 9,068,858

Vita Living provides lifelong services and supports for children and adults with intellectual and developmental disabilities to promote personal growth toward a safe, satisfying, and meaningful life in the community.



Vita Living is a platinum-level GuideStar participant, demonstrating its commitment to transparency.



VITALIVING

Visit us at www.vitaliving.org

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